

UNIVERSITY OF REGINA
Analysis of Faculty of Grad Studies' Spending and Research
For the Years 2013 through 2017 Fiscal Years

	2013	2014	2015	2016	2017	TOTAL
Sessionals Total	-	-	-	-	-	-
Overloads Paid	-	-	-	-	-	-
Academic Staff Salary & Benefits (Benefits 17% 2013-14; Actuals 2015-17)	389,169	373,232	366,910	406,043	423,795	1,959,149
CUPE Labour & Benefits	328,887	348,883	361,372	377,489	552,336	1,968,967
APT Labour & Benefits	144,091	165,423	191,589	173,243	265,010	939,356
Teaching Assistantships	563,751	575,080	667,565	620,045	726,200	3,152,641
Other Labour	40,131	37,677	69,607	61,170	64,200	272,785
Total Labour Spending	1,466,029	1,500,296	1,657,043	1,637,990	2,031,541	8,292,899
Scholarships Awarded	2,188,512	2,715,397	2,902,109	2,537,929	3,394,670	13,738,617
NSERC Enhancement Awards Transfer	77,250	118,625	-	-	-	195,875
RPP Scholarship Funding	7,500	30,000	37,500	45,000	-	120,000
Multi-Year Fellowship Commitments	-	-	200,000	114,500	(277,167)	37,333
Federal Grants	(94,500)	(90,000)	(88,875)	(90,000)	(79,875)	(443,250)
Grad Studies Tuition & Fees Share	(66,306)	(183,723)	(172,741)	(160,657)	(199,162)	(782,590)
Other Spending (net of Other Recoveries)	233,882	165,016	107,809	196,507	148,575	851,790
Adjustments:						
Transfers in for Scholarship Coverage	(343,000)	(572,000)	-	-	(243,100)	(1,158,100)
VIPR Payout	-	222,078	-	-	-	222,078
VIPR Transfer	-	(222,078)	-	-	-	(222,078)
Grad Studies Net	3,469,367	3,683,611	4,642,845	4,281,269	4,775,482	20,852,574

2013 2014 2015 2016 2017 TOTAL

Grad Studies' Research						
Grants Awarded/Contracts Signed	4,936	-	-	-	-	4,936
Grant/Contract Revenue Received	843,860	1,026,800	765,542	687,572	547,120	3,870,893

Parental Leave Costs removed from other labour. It's a cost in but extra budget is added.
Graduate Tuition Sharing started in 2014
Grant/Contract Revenue Received is all Tri-Agency Student Scholarship Awards

URegina Convocations for All Instructional Faculty(s), Grad Level(s), by Dept (OP generated), Major, Degree & Program

Conv Calendar Year

Instrl Faculty	ORP DEPT	Conv Major	Conv Level	DEG Type2	Degree & Program	Conv Calendar Year																	Grand Total			
						2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017				
AR	0000	INDI	Grad	DGR MAS	MA GSARMA ~Master of Arts	1																	1			
		INTD	Grad	DGR MAS	MA GARMINTD-9 MA Interdisc MSC GARMSINTD-9 MSC INTD Interdisc Study				1		1				1				1	1	1		6			
ANTH	ANTH	Grad	DGR MAS	MA GARMAANTHM ~MA ANTH Thesis					2	1													3			
				MA GARMAANTHM3 MA ANTH Thesis Special																	2				2	
				MA GSARMA ~Master of Arts	2	1																				3
CPS	CPS	Grad	DGR PHD	PHD GARPHCPS-D9 PHD CPS Thesis Interdisc				2	3				1	1						2		1	10			
				PHD GSARPHD ~Doctor of Philosophy					1																1	
				DGR MAS	MA GARMACPS-M9 MA CPS Thesis Interdisc				1	1	1	1				1			2	1						8
				MA GSARMA ~Master of Arts		1	2																			3
ECON	ECON	Grad	DGR MAS	MA GARMAECONP ~MA Economics Project				1		1	1												3			
				MA GSARMA ~Master of Arts	3	2	1																		6	
	EPA	Grad	DGR MAS	MA GARMAEPA-P MA Appl Econ & Pol An Project													1	8	6	5	5	6	31			
ENGL	CW&E	Grad	DGR MAS	MA GARMACW&EM MA Creative Writ & Engl Thesis											1			3		1		3	8			
				ENGL	Grad	DGR MAS	MA GARMAENGLM MA English Thesis				4	6	10	4	3	3	2	4	1		1	7		4	49	
							MA GARMAENGLO MA English Course								4	3	7	2	2	1	1	1	1	1	1	1
	MA GSARMA ~Master of Arts	4	4	1																			9			
FREN	FR	Grad	DGR MAS	MA GARMAFR--M ~MA French Thesis					2		2			1						4			9			
				MA GSARMA ~Master of Arts	1	1	1																		3	
GEOG	GEOG	Grad	DGR PHD	PHD GARPHGEOGD6 PhD GEOG P Masters Thesis Spec												1	1						2			
				DGR MAS	MA GARMAGEOGM MA Geography Thesis								1	2				1							4	
					MA GSARMA ~Master of Arts		1	1																		2
					MSC GARMSGEOGM MSc GEOG Thesis				2	3	1	1	1	1	1	1	4	1	2							18
HIST	HIST	Grad	DGR PHD	PHD GARPHHISTD6 PhD HIST P Masters Thesis Spec												1							1			
				DGR MAS	MA GARMAHISTM MA History Thesis				6	2	6	2		5	2		2	3	1	4	3	2			38	
					MA GSARMA ~Master of Arts	3		1																		4
HST	GRON	Grad	DGR MAS	MA GARMAGRONM9 MA GRON Thesis Interdis												1		1		1	1		4			
				MSC GARMSGRONM9 MSC GRON Thesis Interdis													1		1						2	
INDG	INDG	Grad	DGR MAS	MA GARMAINDGM3 MA INDG Thesis Special							1		1	1									3			
				INST	Grad	DGR MAS	MA GSARMA ~Master of Arts	1	1																2	
JRN	JRN	Grad	DGR MAS	MJ GARMJJRN-P MJ in Journalism Project																	4	7	11			
JS	JUST	Grad	DGR MAS	MA GARMAJUSTM MA JUST Thesis								1	1	1	3	4	2	1	7	1	4	3	28			

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						2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017				
AR	JS	PS	Grad	DGR PHD	PHD GARPHPS--D6 PHD PS P Masters Thesis Spec													1						1		
				DGR MAS	MA GARMAPS--M MA PS Thesis								1								1	2			1	5
	LING	LING	Grad	DGR MAS	MA GARMALINGM3 MA LING Thesis Special				2		1					1				1				5		
					MA GSARMA ~Master of Arts	1	2																			3
	PHIL	PHIL	Grad	DGR MAS	MA GARMAPHILM3 MA PHIL Thesis Special					1						1		1	1		1			5		
					MA GSARMA ~Master of Arts	1	1																			2
		SOPT	Grad	DGR MAS	MA GARMASOPTM9 MA SOPT Thesis Interdis.									1	2	3	2	1		1			2	12		
PSCI	PSCI		Grad	DGR PHD	PHD GARPHPSCID6 PhD PSCI P Masters Thesis Spec															1				1		
				DGR MAS	MA GARMAPSCIM MA PSCI Thesis					3	1	3	3	4	3	3	2	2	2							26
					MA GSARMA ~Master of Arts	3	3																			
PSYC	CPSY	Grad	DGR PHD	PHD GARPHPSYCY2 PhD PSYC Thesis Clin Post Mstr														2	7	4	7	6	5	31		
			DGR MAS	MA GARMAPSYCN MA PSYC Thesis Clinical															5	5	7	2	9		28	
	EAPS	Grad	DGR PHD	PHD GARPHPSYCY2 PhD PSYC Thesis EAP post Mstr															1		1	1	2	5		
			DGR MAS	MA GARMAPSYCS MA PSYC Thesis EAP																	5		3	1	9	
PSYC	PSYC	Grad	DGR PHD	PHD GARPHPSYCW2 ~PhD PSYC Thesis Gen after MA					1		1				1									3		
				PHD GARPHPSYCY2 PhD PSYC Thesis Clin Post Mstr					2	3	2	2	5	2	4	2									22	
				PHD GARPHPSYCY2 PhD PSYC Thesis EAP post Mstr											2	1	1									4
				PHD GSARPHD ~Doctor of Philosophy				2																		2
			DGR MAS	MA GARMAPSYCM ~MA PSYC Thesis				5																		5
				MA GARMAPSYCN MA PSYC Thesis Clinical				3	3	6	4	4	5	7	7	5										44
				MA GARMAPSYCQ ~MA PSYC Thesis General				2	2																	4
				MA GARMAPSYCS MA PSYC Thesis EAP					3	2	2	1	5	2	1											16
	MA GSARMA ~Master of Arts				6	5	4																	15		
RLST	RLST	Grad	DGR PHD	PHD GARPHRLSTD6 PhD RLST P Masters Thesis Spec																1				1		
			DGR MAS	MA GARMARLSTM MA RLST Thesis							3	2	2	1	1	2	3	1	2				3	1	21	
				MA GSARMA ~Master of Arts					1	4																5
SOC	SOC	Grad	DGR MAS	MA GARMASOC-M MA SOC Thesis					1	2	1	3	3	2		1	3	1	1	2				20		
				MA GSARMA ~Master of Arts					1	1																2
SOST	SOST	Grad	DGR PHD	PHD GARPHSOSTD6 PhD SOST P Masters Thesis Spec									2											2		
			DGR MAS	MA GARMASOSTM MA SOST Thesis					3					1	2	1	2			2		1			12	
				MA GARMASOSTO MA Social Studies Course																	1		4	3		8
				MA GSARMA ~Master of Arts				3	1	1																5

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						2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017					
AR	WGST	WMST	Grad	DGR PHD	PHD GARPHWMSTD6 ~PhD WMST P Masters Thesis Spe										1									1			
				DGR MAS	MA GARMAWMSTM3 ~MA WMST Thesis Special																1		1			2	
	Total						29	26	19	32	35	41	31	32	46	40	42	36	42	56	33	50	42	632			
BU	Null	BFND	Grad	C&D GR	PGD1 GADCDBNFD-O PostGr Dipl Bus Fndtns Crs Opt																	1	2	3			
	BU	BMGT	Grad	DGR MAS	MBA GADMBBMGTO ~MBA Course Option				8	9	7	15	25	16	7	6	20	14	22	11	8	8	176				
					MBA GADMBBMGTP ~MBA Project Option				1	2	1														1	5	
					MBA GSADMBA ~Master of Business Admin	14	9	8																			31
	BUS	Grad	C&D GR	MCERT GADCEBUS--- ~Master's Cert in Business													2	17	17	1	1			38			
	EMGT	Grad	DGR MAS	MBA GADMBEMGTP Executive MBA Project Option									39	21	20	18	17	14	23	19	15	15	201				
	GM	Grad	DGR MAS	MBA GADMBGM--O MBA Gen Mgmt Course Option																		2			2		
				C&D GR	MCERT GADCEGM-- ~Master's Cert in Gen Mgt									3	5	4	3	7								22	
	LEAD	Grad	DGR MAS	MADMIN GADMADLDRA MAdmin in Leadership Coop Opt																			1		1		
				MADMIN GADMADLDRO MAdmin in Leadership Crse Opt												1	10	6	13	12	6	10	10		68		
				MADMIN GADMADLRP MAdmin in Leadership Proj Opt																		1	1			2	
	OLDR	Grad	C&D GR	MCERT GADCEOLDR Master's Cert in Org Leadershp												1	2	3	2	6	3	9	7	33			
	BY	BF	Grad	C&D GR	MCERT GADCEBF-- ~Master's Cert Business Fund									1		5	1	2						9			
	CCE	PM	Grad	C&D GR	MCERT GADCEPM-- Master's Cert in Proj Mgt												2	1	1		1	1	1	7			
	HRM	HRM	Grad	DGR MAS	MHRM GADMHHRM-A MHRM Coop Option																		6	9	15		
					MHRM GADMHHRM-O MHRM Course Option								8	11	15	12	6	19	13	12	13	20	10	11	150		
					MHRM GADMHHRM-P MHRM Project Route							5	1					2						1		9	
					MHRM GSADMHRM ~Master of Human Resource Mgmt	1	1																				2
					C&D GR	MCERT GADCEHRM- Master's Certificate in HRM												1	3	3	3		1	1	5		17
	INT	IB	Grad	DGR MAS	MBA GADMBIB--O MBA International Bus Crse Opt																			2	2		
					C&D GR	MCERT GADCEIB-- ~Master's Cert in Internat Bus												1	3	3							7
		INT	Grad	DGR MAS	MBA GADMBINT-O ~MBA INT Course Option													2	7	8	13	6	1	37			
					MBA GADMBINT-P ~MBA INT Project Option															1				1			
JSP	PMGT	Grad	DGR MAS	MPA GADMPPMGTO ~MPA Public Management Course				3	14	2													19				
				MPA GADMPPMGTP ~MPA Public Management Project				1	7	1	2														11		
	PPAD	Grad	DGR MAS	MPA GSADMPA ~Master of Public Admin					1														1				
	PPOL	Grad	DGR MAS	MPA GADMPPPOLP ~MPA Public Policy Project						1														1			
	Total						15	11	9	19	32	21	26	83	54	46	69	79	83	103	78	70	72	870			
CT	Null	FFIS	Grad	DGR MAS	MA GCTMAFFISM MA FFIS Thesis																		2	2			

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						2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017					
CT	Total																							2	2		
ED	BACC	DPD	Grad	DGR MAS	MEDF GEDMFC&I-M French MED C&I Thesis														2	2					4		
					MEDF GEDMFC&I-O French MED C&I Course																		2		5		
MEDF GEDMFC&I-P French MED C&I Project																					2	1	1		3		
	EDUC	AED	Grad	DGR MAS	MAED GEDMTAED-M MAED Thesis															2		1	1		1	1	6
					MAED GEDMTAED-O MAED Course Based									5		9	7	7	7	1	6	4	8	2			56
MAED GEDMTAED-P MAED Project																						1		3			
	C&I	Grad	DGR MAS	MED GEDMEC&I-C ~Med C&I Type 2 Project				1																	1		
MED GEDMEC&I-E ~Med C&I Type 1 Thesis												1	2	1	3	2											9
MED GEDMEC&I-F ~Med C&I Type 2 Thesis										3	3	5	8	3		1											23
MED GEDMEC&I-J ~Med C&I Type 1 Course										1	3																4
MED GEDMEC&I-K ~Med C&I Type 2 Course											1	6	7	12	1												27
MED GEDMEC&I-L ~Med C&I Type 1 Project														1													1
MED GEDMEC&I-M MED C&I Thesis																	3	5	3	8	5	6	11	10	4	8	63
MED GEDMEC&I-O MED C&I Course																36	26	23	24	14	18	18	19	64	32	57	331
MED GEDMEC&I-P MED C&I Project																	1		27	12	6	2	26	3	2	1	80
MED GSEDMED ~Master of Education										25	26	14															66
				C&D GR			PGDC&I GSEDPGDECI ~PGD Curriculum & Instruction			1	1																2
EADM				Grad	DGR MAS	MED GEDMEEADMM MEd EADM Thesis					6	2	3	1	1							2			1		
	MED GEDMEEADMO MEd EADM Course							11	13	19	14	6	18	12	6	11	11	27	15	18	34				215		
	MED GEDMEEADMP MEd EADM Project									1	1							2			5	10		1		20	
	MED GSEDMED ~Master of Education							13	14	17																44	
	C&D GR		PGDEA GEDPGEADMO ~PGD EADM Course						1																1		
PGDEA GSEDPGDEA ~PGD in Educ Administration						1	1																	2			
EDUC	Grad	DGR PHD	PHD GEDPHEDUCD2 PhD EDUC Thesis Post-Masters					1	5	4	7	2	2	3	6	4	7	6	3	2	8			60			
			PHD GSEDPHD ~Doctor of Philosophy					1	1	1																3	
EPSY	Grad	DGR MAS	MED GEDMEEPSYG MEd EPSY Practicum Route 1																			4	4	2	10		
			MED GEDMEEPSYH MEd EPSY Practicum Route 2																							5	
			MED GEDMEEPSYM MEd EPSY Thesis								3	3		3			3	1	3	3						2	
			MED GEDMEEPSYO MEd EPSY Course							3	4	3	6	5	4	3	3	7	12	4	6	9	4			73	
			MED GEDMEEPSYP ~MEd EPSY Project															1				1					2
			MED GEDMEEPSYR ~MEd EPSY Practicum								6	7	9	7	16	6	6	11	11	9	6	3	1			98	

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ED	EDUC	EPSY	Grad	DGR MAS	MED GSEDMED ~Master of Education	15	21	20															56				
				C&D GR	PGDEP GEDPGEPSYO ~PGD EPSY Course					1																1	
	HRD	Grad	DGR MAS	MHRD GEDMDHRD-M MHRD Thesis				1	1	1				3					1				1	8			
				MHRD GEDMDHRD-O MHRD Course				6	10	9	3	1	8	5	5	2	7	3	5	2	5				71		
				MHRD GEDMDHRD-P MHRD Project						1							1	1	1	3					7		
				MHRD GSEDMHRD ~Master of Human Resource Devt	2	4	9																			15	
	TESL	Grad	C&D GR	MCERT GEDCETESL-- Master's Certificate in TESOL															1			1	1	3			
	VT	Grad	DGR MAS	MVTED GEDMVVT--M ~MVTED Thesis				1	1	1	2					1								6			
				MVTED GEDMVVT--P ~MVTED Project											1										1		
				MVTED GSEDMVTED ~Master of VocTech Education	6	6	1																			13	
				C&D GR	PGDVTE GSEDPGDEVT ~PGD in VocTech Education			1																		1	
	HRM	HRAE	Grad	C&D GR	MCERT GEDCEHRAE Master's Cert in HRAE												1	1	1	2			1	6			
	Total						64	75	63	46	64	76	88	80	108	81	71	68	121	108	121	86	129	1,449			
	ES	0000	INDI	Grad	DGR MAS	MASC GSENMASC ~Master of Applied Science		1	1															2			
					DGR PHD	PHD GENPHINTDD6 PHD INTD Thesis Special																			1	1	2
ENEV		EVSE	Grad	DGR PHD	PHD GENPHEVSED1 PhD EVSE Thesis Post Bach								1		1									2			
					PHD GENPHEVSED2 PhD EVSE Thesis Post Masters						1	1	4	7	4	2	2	3	4	7	4				39		
					PHD GENPHEVSEDA PhD EVSE Thesis Post MEng														1	1						2	
				DGR MAS	MASC GENMCEVSEM MASc EVSE Thesis			2	7	10	15	5	6	7	5	6	6	6	10	9	7	8					103
					MASC GSENMASC ~Master of Applied Science	7	9	5																			21
					MENG GENMGEVSEA MEng EVSE Co-op													2		1	2	3	1				9
					MENG GENMGEVSEP MEng EVSE Project			3	1	3	6		2	1	1	2	4	7	9	4	3						46
MENG GSENMENG ~Master of Engineering				2																			2				
ENGG		ENGG	Grad	DGR PHD	PHD GENPHENGGD2 PhD ENGG Thesis Post Masters				4	3	9	6	1	2	2	3	5	1	2			1		39			
					PHD GSENPHD ~Doctor of Philosophy	4	5	3																		12	
ENIN		AMPS	Grad	DGR MAS	MASC GENMCAMPSM9 MASc AMPS Thesis Interdisc				1				1			2								4			
					MASC GSENMASC ~Master of Applied Science	3																					3
		ISE	Grad	DGR PHD	PHD GENPHISE-D1 PhD ISE Thesis Post Bach													1							1		
	PHD GENPHISE-D2 PhD ISE Thesis Post Masters															3		1	2	2	2	4	2	1	17		
	DGR MAS				MASC GENMCISE-M MASc ISE Thesis			2	9	10	12	8	4	7	5	6	6	7	3	6	6					91	
MASC GSENMASC ~Master of Applied Science		1	2	3																			6				
				MENG GENMGEVSEA MEng ISE Co-op											1	4	6	7	6	7	2		33				

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ES	ENIN	ISE	Grad	DGR MAS	MENG GENMGISE-P MEng ISE Project				4	1		2	1	2		2	2	2	3	2	1	5	27	
					MENG GSENMENG ~Master of Engineering			4	2	1														
		PSEN	Grad	DGR MAS	MASC GENMCPSENM MASC Ps-Eng Thesis								1	1		2	4	7	6	1	1	4	27	
	MENG GENMGPEENA MEng Ps-Eng Co-op															1			1	4	4	4	14	
	MENG GENMGPEENP MEng Ps-Eng Project																			1	1	7	9	
	ENPE	PSE	Grad	DGR PHD	PHD GENPHPSE-D2 PhD PSE Thesis Post Masters								1	2	2	1	3	1	6	1	3	4	24	
					PHD GENPHPSE-DA PhD PSE Thesis Post MEng																1			1
				DGR MAS	MASC GENMCPSE-M MASc PSE Thesis				7	7	4	5	6	1	6	4	6	10	8	11	13	2	90	
					MENG GENMGPESE-A MEng PSE Co-op															2	1	5	1	9
					MENG GENMGPESE-P MEng PSE Project					1	1	2		1	2	1	2	3	3	8	7	2	33	
	ENSE	ESE	Grad	DGR PHD	PHD GENPHESE-D2 PhD ESE Thesis Post Masters								1		1	1	1				2	7		
					PHD GENPHESE-DA PhD ESE Thesis Post MEng																	1	1	
				DGR MAS	MASC GENMCESE-M MASc ESE Thesis			8	11	9	7	8	2	5	5	6	2	2	4	2	3	74		
					MASC GSENMASC ~Master of Applied Science	3	5	3															11	
					MASC GSENMASCESEC ~MASc Electron Sys Eng(Co-op)#			1															1	
					MENG GENMGSESE-A MEng ESE Co-op					1					1		5	7	7	7	9	37		
		MENG GENMGSESE-P MEng ESE Project			1	2	10	5	5	5		1	2	2	6	7	4	1	51					
		MENG GSENMENG ~Master of Engineering		2	2															4				
		SSE	Grad	DGR MAS	MASC GENMCSSE-M MASc SSE Thesis											4	1	3	4	2	2	3	2	21
					MENG GENMGSSSE-A MEng SSE Co-op														1	3	5	4	5	18
					MENG GENMGSSSE-P MEng SSE Project											3	2	1	4	3			13	
		Total					18	28	22	33	42	57	64	37	40	47	42	62	69	89	92	95	76	913
	JS	Null	HADM	Grad	DGR MAS	MHA GPPMHADM-O Master of Health Admin. Course														3	14	27	44	
		0000	INTD	Grad	DGR PHD	PHD GPPPHINTDD6 PhD. INTD Thesis Spcial													1	1			2	
		JSPP	EAPP	Grad	C&D GR	MCERT GPPCEEAPP Master's Certificate in EAPPOL													1	2	1	1	2	7
			HSM	Grad	C&D GR	MCERT GPPCEHSM- Master's Cert in Hlth Sys MGT									5	2	5	1	1	1	1	4	9	29
			HSR	Grad	DGR MAS	MPP GPPMOHSR-M ~MPP HSR Thesis													2	2	2		1	7
PA		Grad	DGR MAS	MPA GPPMPPA--O MPA Public Administration Crse												4	17	18	36	27	22	124		
				MPA GPPMPPA--OB MPA Public Administration Crse																			13	13
PMGT		Grad	DGR MAS	MPA GPPMPPMGTO ~MPA Public Management Course							6	17	15	20	21	22	25	13	3	2		144		
				MPA GPPMPPMGTP ~MPA Public Management Project									1	2		1	1					5		
				C&D GR	MCERT GPPCEPMGT Master's Certificate in PMGT									1	4	3	4	1	5	4	5	5	7	39

URegina Convocations for All Instructional Faculty(s), Grad Level(s), by Dept (OP generated), Major, Degree & Program

Conv Calendar Year

Instrl Faculty	ORP DEPT	Conv Major	Conv Level	DEG Type2	Degree & Program	Conv Calendar Year																	Grand Total				
						2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017					
JS	JSPP	PPOA	Grad	C&D GR	MCERT GPPCEPPOA Master's Cert in PPOL Analysis														4	6	10	3	23				
		PPOL	Grad	DGR PHD	PHD GPPPHPPOLD2 PHD PPOL After Masters Thesis																		1	1			
						PHD GPPPHPPOLD6 ~PHD PPOL P Masters Thesis Spe																	1	1			
					DGR MAS	MPA GPPMPPPOLO ~MPA PPOL Course						5	7	16	15	22	39	14	9	3	2				132		
						MPA GPPMPPPOLP ~MPA Public Policy Project						1	1	6	2		2	1							13		
						MPP GPPMOPPOLM MPP PPOL Thesis																1	2	1	4		
					C&D GR	MCERT GPPCEPPOL Master's Cert in PPOL Analysis												5	2	3	2				12		
					Total								12	26	40	46	48	78	49	51	40	61	63	86	600		
KI	KHS	KHS	Grad	DGR PHD	PHD GKIPHKHS-D2 PhD KHS Thesis Post-Master's																1	1	2	4			
					PHD GKIPHKHS-D6 ~PhD KHS Thesis Post-Mast Spec												2		1	1	1				5		
				DGR MAS	MSC GKIMSKHS-M MSc KHS Thesis												2	5	5	5	1	9	11	3	3	44	
		PAS	Grad	DGR MAS	MSC GKIMSPAS-M ~ MSc PAS Thesis				3	4	3	3													13		
					MSC GSKIMSC ~Master of Science in PAS																						3
					MSC GSPAMSC ~Master of Science in PAS				1	1	2																4
			Total				1	1	5	3	4	3	3		2	7	5	6	2	10	12	4	5	73			
MP	0000	INTD	Grad	DGR MAS	MA GFAMAINTD-9 ~MA Interdisc										1									1			
					FINE	INTS	Grad	DGR MAS	MA GFAMAINTS-9 MA Interdisciplinary Studies							1	1			1	1	2	2			2	10
					MFA GFAMFINTS-9 MFA Interdisciplinary Studies				1				1		2		1		3		2			2	12		
	MPS	FILM	Grad	DGR MAS	MFA GFAMFFILMX3 ~MFA FILM Research & Exh Prep									2										2			
					MP	Grad	DGR MAS	MFA GFAMFMP--X MFA MP Research & Exhib														2		2	3	7	
		MP&S	Grad	DGR MAS	MFA GFAMFMP&SP3 ~ MFA MP&S Project Special									1		1								2			
		MS	Grad	DGR MAS	MA GFAMAMS--M MA MS Thesis																1				1	2	
					MA GFAMAMS--M3 ~ MA MS Thesis Special												1	1									2
	MU	COMP	Grad	DGR MAS	MMUS GFAMMCOMPM ~MMus COMP Thesis									1		2									3		
					MMUS GSFAMMUS ~Master of Music				2																	2	
		COND	Grad	DGR MAS	MMUS GSFAMMUS ~Master of Music				1															1			
		MUGY	Grad	DGR PHD	PHD GFAPHMUGYD6 PHD MUGY Doct Thesis Special																				1		
					DGR MAS	MA GFAMAMUGYM MA MUGY Thesis																				1	
					MA GSFAMA ~Master of Arts							1															1
		MUTH	Grad	DGR MAS	MA GFAMAMUTHM MA MUTH Thesis									1		1		1								3	
MA GSFAMA ~Master of Arts																									1		
MA GSFAMA ~Master of Arts																										1	
PERF	Grad	DGR MAS	MMUS GFAMMPERFB ~MMus PERF Applied Music											2	2	1		1				6					

URegina Convocations for All Instructional Faculty(s), Grad Level(s), by Dept (OP generated), Major, Degree & Program

Conv Calendar Year

Instrl Faculty	ORP DEPT	Conv Major	Conv Level	DEG Type2	Degree & Program	Conv Calendar Year																	Grand Total				
						2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017					
MP	MU	PERF	Grad	DGR MAS	MMUS GFAMMPERFP MMus PERF Appl Music Project													1						1			
					MMUS GSFAMMUS ~Master of Music	1																					1
	THEA	THEA	Grad	DGR MAS	MFA GFAMFTHEAM3 MFA THEA Thesis Special																	1		1			
					MFA GFAMFTHEAP3 MFA THEA Project Special													1		1							2
VART	CERM	Grad	DGR MAS	DGR MAS	MFA GFAMFCERM ~MFA CERM Research & Exh Prep					2	1	2					1	1						7			
					MFA GSFAMFA ~Master of Fine Arts			1																			1
	DR&I	Grad	DGR MAS	DGR MAS	MFA GFAMFDR&IX6 MFA in DR&I Rsrch & Exhib Spec													1					1				
	DRAW	Grad	DGR MAS	DGR MAS	MFA GFAMFDRAWX ~MFA DRAW Research & Exh Prep												1		1					2			
	INTM	Grad	DGR MAS	DGR MAS	MFA GFAMFINTMX ~MFA INTM Research & Exh Prep					2	1		1	1										5			
					MFA GSFAMFA ~Master of Fine Arts	3	1	2																			6
	PNTG	Grad	DGR MAS	DGR MAS	MFA GFAMFPNTGX ~MFA PNTG Research & Exh Prep								1	1			1	1						4			
					MFA GSFAMFA ~Master of Fine Arts		1																				1
	PRTM	Grad	DGR MAS	DGR MAS	MFA GFAMFPRTMX ~MFA PRTM Research & Exh Prep													1						1			
	SCLP	Grad	DGR MAS	DGR MAS	MFA GFAMFSCLPX ~MFA SCLP Research & Exh Prep				3				1		1	1			1					7			
					MFA GSFAMFA ~Master of Fine Arts	1																					1
	VART	Grad	DGR MAS	DGR MAS	MFA GFAMFVARTX MFA VART Research & Exh Prep															5	2	3	3	13			
Total						8	3	4	5	4	3	13	9	7	2	8	7	9	8	4	5	12	111				
NU	Null	NP	Grad	DGR MAS	MN GNUMNNP--O M Nursing (Nurse Practitioner)																6	10	16				
Total																					6	10	16				
SC	BIOL	BIOL	Grad	DGR PHD	PHD GSCPHBIOLD1 Phd BIOL Thesis Post Bach							1					3	1	1	1			7				
					PHD GSCPHBIOLD2 PhD Biology Thesis Post-Mast				1		2				1	1	1		2					3	11		
					PHD GSSCPHD ~Doctor of Philosophy		1	6																			7
			Grad	DGR MAS	MSC GSCMSBIOLM MSc Biology Thesis					4	2	3	2	4	8	3	8	10	2	8	7	7	68				
					MSC GSSCMSC ~Master of Science	8	1	3																			12
CHEM	BIOC	Grad	DGR PHD	DGR PHD	PHD GSCPHBIOC1 Phd BIOC Thesis Post-Bach												1						1				
					PHD GSCPHBIOC2 PhD BIOC Thesis Post-Masters								1														1
		Grad	DGR MAS	DGR MAS	MSC GSCMSBIOCM MSc Biochemistry Thesis				2		1	1	2	1	1		2	1		2	1		14				
					MSC GSSCMSC ~Master of Science	1																					1
CHEM	CHEM	Grad	DGR PHD	DGR PHD	PHD GSCPHCHEMD1 Phd CHEM Thesis Post Bach											1							1				
					PHD GSCPHCHEMD2 PhD CHEM Thesis Post-Masters				1		1				1				2	1	2					8	
					PHD GSSCPHD ~Doctor of Philosophy	1	2																				3
					MSC GSCMSCHEMM MSc Chemistry Thesis								2	1	1	1	1	1	1	5	2				1		15

URegina Convocations for All Instructional Faculty(s), Grad Level(s), by Dept (OP generated), Major, Degree & Program

Instrl Faculty	ORP DEPT	Conv Major	Conv Level	DEG Type2	Degree & Program	Conv Calendar Year																	Grand Total					
						2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017						
SC	CHEM	CHEM	Grad	DGR MAS	MSC GSSCMSC ~Master of Science	2	1	3															6					
	CS	CS	Grad	DGR PHD	PHD GSCPHCS--D1 PhD CS Thesis Post-Bach																	1	1					
					PHD GSCPHCS--D2 PhD CS Thesis Post-Masters			3	1	1	6	1		3	1	2	2	4	5	2	2	33						
					PHD GSSCPHD ~Doctor of Philosophy	1	2	1																		4		
	DGR MAS					MSC GSCMSCS--A MSc Computer Science Co-op																15	10	9	34			
						MSC GSCMSCS--M MSc Computer Science Thesis			13	12	15	11	13	11	10	8	5	7	6	6	10	7	134					
						MSC GSCMSCS--O MSc Computer Science Course															3							3
						MSC GSCMSCS--P MSc Computer Science Project				2		2	2	2	2	2	2	5	5	4	1	6	1	34				
						MSC GSSCMSC ~Master of Science	8	10	6											1								
	GEOG	GEOG	Grad	DGR MAS	MSC GSSCMSC ~Master of Science	1	3	2																6				
GEOL	GEOL	Grad	DGR PHD		PHD GSCPHGEOLD2 PhD GEOL Thesis Post-Masters																		4	4				
					PHD GSCPHGEOLD6 ~PhD GEOL Thesis Post-Masters			1	1		1				1											4		
					PHD GSSCPHD ~Doctor of Philosophy	2																					2	
					DGR MAS	MSC GSCMSGEOLM MSc Geology Thesis			3	1	1	6	1	1	4	3	3	3	3	3	8	4	44					
					MSC GSSCMSC ~Master of Science	2	1	2																			5	
MATH	MATH	Grad	DGR PHD		PHD GSCPHMATHD2 PhD MATH Thesis Post-Masters					1			3		3	2		2	2	2	2	2	5	22				
					PHD GSSCPHD ~Doctor of Philosophy		4																				4	
					DGR MAS	MSC GSCMMATHO MSc Mathematics Course																	1					1
						MSC GSCSMATHM MSc Mathematics Thesis			1			1	2	4	1	4	3	2	5		2	2	27					
						MSC GSCSMATHT ~MSc Mathematics Report			1			1				1							3					
						MSC GSSCMSC ~Master of Science	1		1														2					
					STAT	Grad	DGR PHD			PHD GSCPHSTATD2 PhD STAT Thesis Post-Masters								1					1	1	2			5
										DGR MAS	MSC GSCMSSTATM MSc Statistics Thesis				1	2	3	1	5	1	1		1	4	6	1	26	
										MSC GSCMSSTATO MSc Statistics Course														1	2	1	4	
										MSC GSCMSSTATT ~MSc Statistics Report					2												2	
PHYS	PHYS	Grad	DGR PHD		PHD GSCPHPHYS1 PhD Physics Thesis Post-Bach					1													2					
					PHD GSCPHPHYS2 PhD PHYS Thesis Post-Masters							1						1				2						
					PHD GSSCPHD ~Doctor of Philosophy			2																		2		
					DGR MAS	MSC GSCMSPHYSM MSc Physics Thesis			1	1	2	1		1	2	1	1	1	2	1	1	15						
					MSC GSSCMSC ~Master of Science	1	3															4						
Total					28	28	26	27	24	29	38	33	26	45	29	40	39	36	55	64	43	610						
SW	ISW	ASW	Grad	DGR MAS	MASW GSSWMASW ~Master of Aboriginal Soc Work			4														4						

URegina Convocations for All Instructional Faculty(s), Grad Level(s), by Dept (OP generated), Major, Degree & Program

Instrl Faculty	ORP DEPT	Conv Major	Conv Level	DEG Type2	Degree & Program	Conv Calendar Year																Grand Total						
						2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016		2017					
SW	ISW	ASW	Grad	DGR MAS	MASW GSWMLASW-I ~MASW Internship				3	2	3	3	1	1	7	2			1				23					
					MASW GSWMLASW-M ~MASW Thesis				1																1			
					MASW GSWMLASW-P ~MASW Project								2					4			4					10		
		ISW		Grad	DGR MAS	MISW GSWMLISW-I MISW Internship															5	6	11					
	SW	SW		Grad	DGR PHD	PHD GSWPHSW--D6 PhD SW Thesis P Masters Spec								1	1			1						3				
						DGR MAS	MSW GSSWMSW ~Master of Social Work	9	12	22				1													44	
							MSW GSWMWSW--M MSW Thesis				4	4	1	2	5	3	2		2	3	3	2	2	6				39
							MSW GSWMWSW--P ~ MSW Project				4	8	4	3		2		2										23
							MSW GSWMWSW--R ~ MSW Practicum				7	5	11	9	7	2							1					42
							MSW GSWMWSW-FR MSW Field Practicum												1	8	11	5	5	11	14	8	7	70
MSW GSWMWSW-RR MSW Research Practicum																					1	4	6	3	2	3	5	30
Total						9	12	26	19	19	19	19	15	10	22	19	14	16	17	24	15	25	300					
Grand Total						172	184	174	184	224	261	308	329	339	338	363	361	432	467	480	458	502	5,576					

Academic Unit Review 2017-18

Expenditure Budgets - Beginning in 2014-15, benefits and market adjustments were decentralized and attributed to faculty and departmental budgets. To adjust for this difference 15% of salary has been attributed to all expenditures budgets from 2008-09 to 2013-14.

Expenditure budget amounts listed below are only for Organization 2410 "Graduate Studies Dean's Office" all other Organization accounts attributable to the overall Faculty of Graduate Studies contain funding for various student financial supports (scholarships, teaching assistantships, etc.).

Faculty and Staff - Academic staff include professors (all ranks), lecturers and instructors. Non-academic include administrative support or technical support positions. Note that reported Faculty/Staff positions are **as budgeted** - not as actually occupied
report is as of Nov 22 2017

FGSR (Dean's Office)

Expenditure Budget	
ORG 2410	
2017-18	\$1,315,983
2016-17	\$1,268,260
2015-16	\$1,227,461
2014-15	\$1,184,957
2013-14	\$1,163,140
2012-13	\$1,112,656
2011-12	\$1,044,708
2010-11	\$935,822
2009-10	\$1,616,863
2008-09	\$1,647,469

Faculty/Staff		
Academic	Lab Instructors	Non-academic
2	0	10
2	0	10
2	0	9
2	0	8
2	0	8
3	0	7
2	0	7
3	0	7
6	0	9
6	0	9

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